

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT  
ORDINANCE, FISCAL YEAR 2011-12, AS AMENDED, THE SAME BEING ORDINANCE  
#14139**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:**

**Section 1.** Section 1, "Description of Projects", is hereby amended as follows:

TRANSPORTATION				
1	2010 Street Repaving Project	20,000,000	1,815,328	21,815,328
6	Dirt Petition Streets	6,252,448	(197,696)	6,054,752
9	Federal and State Match Projects	6,130,419	-	6,130,419
15	Road Resurfacing	19,509,363	(589,632)	18,919,731
23	Revere Road	-	1,172,000	1,172,000
TOTAL APPROPRIATIONS		51,892,230	2,200,000	54,092,230
TOTAL TRANSPORTATION		106,207,401	2,200,000	108,407,401
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
TRANSPORTATION				
1	General Obligation Bonds (2007)	-	787,328	787,328
	2/3 Bond - Series 2008	-	1,028,000	1,028,000
	General Obligation Bonds (2010)	20,000,000	-	20,000,000
6	Investment Income	10,448	-	10,448
	General Obligation Bonds (2005)	4,242,000		4,242,000
	General Obligation Bonds (2007)	2,000,000	(197,696)	1,802,304
9	Grants	290,920		290,920
	Capital Projects Fund	322,156		322,156
	General Obligation Bonds (1996)	9,573		9,573
	General Fund FY09	-		-
	Installment Sales	230,000		230,000
	Street Impact Fees (Zone 3)	120,000		120,000
	Street Impact Fees (Zone 4)	100,000	700,000	800,000
	Street Impact Fees (Zone 1)	533,130	1,500,000	2,033,130
	2/3 Bond - Series 2008	1,955,000	(1,500,000)	455,000
	Department of Transportation	569,640		569,640
	General Obligation Bonds (2005)	2,000,000	(700,000)	1,300,000
15	General Fund (2005)	39,363		39,363
	General Obligation Bonds (2005)	4,470,000		4,470,000
	General Obligation Bonds (2007)	15,000,000	(589,632)	14,410,368
23	General Obligation Bonds (2005)	-	700,000	700,000
	2/3 Bond - Series 2008	-	472,000	472,000
TOTAL REVENUES		51,892,230	2,200,000	54,092,230
TOTAL TRANSPORTATION		106,207,401	2,200,000	108,407,401

**Section 2.** The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

**Section 3.** This ordinance shall be in full force and effect from and after its passage.

**BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 16th DAY OF  
APRIL, 2012.**